

Table of Contents-1
STATE OF INDIANA -- BUDGET REPORT
TABLE OF CONTENTS

	Page
GENERAL GOVERNMENT.....	I-1
LEGISLATIVE.....	I-1
General Assembly.....	I-1
House of Representatives.....	I-1
Senate.....	I-1
Legislative Council and Legislative Services.....	I-1
Lobby Registration Commission.....	I-2
Indiana Public Retirement System.....	I-2
JUDICIAL.....	I-2
Supreme Court.....	I-2
Court of Appeals.....	I-4
Tax Court.....	I-4
Indiana Judicial Center.....	I-4
Public Defender.....	I-4
Public Defender Council.....	I-4
Prosecuting Attorneys' Council.....	I-5
Public Defender Commission.....	I-5
Indiana Public Retirement System.....	I-5
EXECUTIVE.....	I-6
Governor.....	I-6
Lieutenant Governor.....	I-6
Secretary of State.....	I-7
Attorney General.....	I-7
FINANCIAL MANAGEMENT.....	I-8
Auditor of State.....	I-8
State Board of Accounts.....	I-8
Office of Management and Budget.....	I-9
State Budget Agency and Committee.....	I-9
Treasurer of State.....	I-10
Indiana Public Retirement System.....	I-10
TAX ADMINISTRATION.....	I-11
Department of Revenue.....	I-11
Indiana Gaming Commission.....	I-11
Indiana Horse Racing Commission.....	I-12
Local Government Finance.....	I-13
Department of Local Government Finance.....	I-13
Indiana Board of Tax Review.....	I-13
ADMINISTRATION.....	I-13
Department of Administration.....	I-13
Personnel.....	I-14
State Personnel Department.....	I-14
State Employees' Appeals Commission.....	I-15

Table of Contents-2
TABLE OF CONTENTS

	Page
Indiana Office of Technology.....	I-15
Commission on Public Records.....	I-15
Public Access Counselor.....	I-16
Office of State-Based Initiatives.....	I-16
Management and Performance Hub.....	I-16
OTHER.....	I-16
Commission on Uniform State Laws.....	I-16
Secretary of State - Election Division.....	I-16
PUBLIC SAFETY.....	II-1
CORRECTIONS.....	II-1
Department of Correction.....	II-1
Administration.....	II-1
Parole Division.....	II-2
First Time Offenders at Heritage Trails.....	II-2
South Bend Work Release Center.....	II-3
Correctional Facilities.....	II-3
Indiana State Prison.....	II-3
Pendleton Correctional Facility.....	II-3
Correctional Industrial Facility.....	II-3
Indiana Women's Prison.....	II-4
Putnamville Correctional Facility.....	II-4
Wabash Valley Correctional Facility.....	II-4
Indianapolis Re-Entry Education Facility.....	II-4
Branchville Correctional Facility.....	II-4
Westville Correctional Facility.....	II-5
Rockville Correctional Facility for Women.....	II-5
Plainfield Correctional Facility.....	II-5
Reception and Diagnostic Center.....	II-5
Miami Correctional Facility.....	II-6
New Castle Correctional Facility.....	II-6
Correctional Units.....	II-6
Juvenile Residential.....	II-6
Other Correction.....	II-7
Department of Administration.....	II-7
LAW ENFORCEMENT.....	II-7
State Police.....	II-7
Adjutant General.....	II-9
Criminal Justice Institute.....	II-11
Law Enforcement Training Academy.....	II-13
Coroners' Training Board.....	II-13
Integrated Public Safety Commission.....	II-13
Toxicology.....	II-13
REGULATORY & LICENSING.....	II-14

Table of Contents-3
TABLE OF CONTENTS

	Page
Motor Vehicles.....	II-14
Bureau of Motor Vehicles.....	II-14
Bureau of Motor Vehicles Commission.....	II-14
Department of Labor.....	II-14
Department of Insurance.....	II-15
Alcohol and Tobacco Commission.....	II-16
Department of Financial Institutions.....	II-16
Professional Licensing Agency.....	II-16
Civil Rights Commission.....	II-17
Utility Consumer Counselor.....	II-18
Utility Regulatory Commission.....	II-18
Worker's Compensation Board.....	II-19
Board of Animal Health.....	II-19
CONSERVATION AND ENVIRONMENT.....	III-1
DEPARTMENT OF NATURAL RESOURCES.....	III-1
OTHER NATURAL RESOURCES.....	III-5
World War Memorial Commission.....	III-5
White River State Park Development Commission.....	III-5
Maumee River Basin Commission.....	III-6
St. Joseph River Basin Commission.....	III-6
Kankakee River Basin Commission.....	III-6
State Museum and Historic Sites.....	III-6
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT.....	III-6
OTHER ENVIRONMENTAL MANAGEMENT.....	III-13
Office of Environmental Adjudication.....	III-13
ECONOMIC DEVELOPMENT.....	IV-1
AGRICULTURE.....	IV-1
Department of Agriculture.....	IV-1
COMMERCE.....	IV-2
Lieutenant Governor.....	IV-2
Office of Energy Development.....	IV-3
Indiana Economic Development Corporation.....	IV-4
Economic Development Organizations.....	IV-5
Indiana Finance Authority (IFA).....	IV-5
Housing and Community Development Authority.....	IV-5
Northwest Indiana Regional Development Authority.....	IV-6
EMPLOYMENT SERVICES.....	IV-6
Indiana Department of Workforce Development.....	IV-6
OTHER ECONOMIC DEVELOPMENT.....	IV-9
Indiana State Fair Commission.....	IV-9

Table of Contents-4
TABLE OF CONTENTS

	Page
TRANSPORTATION.....	V-1
DEPARTMENT OF TRANSPORTATION.....	V-1
DISTRIBUTIONS TO LOCAL UNITS OF GOVERNMENT.....	V-3
 HEALTH AND HUMAN SERVICES.....	 VI-1
FAMILY, CHILDREN, AND SOCIAL SERVICES.....	VI-1
Family and Social Services Administration.....	VI-1
Office of Medicaid Policy and Planning.....	VI-1
Mental Health and Addictions.....	VI-3
Division of Mental Health.....	VI-3
Addiction Services.....	VI-4
State Facilities.....	VI-5
Evansville Psychiatric Children's Center.....	VI-5
Evansville State Hospital.....	VI-5
Larue Carter Memorial Hospital.....	VI-5
Logansport State Hospital.....	VI-5
Madison State Hospital.....	VI-6
Richmond State Hospital.....	VI-6
State Facilities, Other.....	VI-6
Neuro Diagnostic Institute.....	VI-6
Division of Family Resources.....	VI-7
Division of Aging.....	VI-8
Division of Disability and Rehabilitation Services.....	VI-9
Office of Early Childhood and Out-of-School Learning.....	VI-11
Department of Child Services.....	VI-11
Department of Administration.....	VI-12
PUBLIC HEALTH.....	VI-13
State Department of Health.....	VI-13
OTHER HEALTH.....	VI-22
Indiana School for the Blind and Visually Impaired.....	VI-22
Indiana School for the Deaf.....	VI-22
VETERANS' AFFAIRS.....	VI-23
Department of Veterans' Affairs.....	VI-23
Indiana Veterans' Home.....	VI-23
SOCIAL SERVICES ADVOCACY.....	VI-24
Protection and Advocacy.....	VI-24

Table of Contents-5
TABLE OF CONTENTS

	Page
EDUCATION.....	VII-1
HIGHER EDUCATION.....	VII-1
Indiana University.....	VII-1
Indiana University - Bloomington Campus.....	VII-1
Regional Campuses.....	VII-1
Indiana University - Purdue University at Indianapolis.....	VII-2
Indiana University Schools of Medicine and Dentistry.....	VII-2
Regional Medical Centers.....	VII-2
Purdue University.....	VII-4
Regional Campuses.....	VII-4
Indiana University - Purdue University at Fort Wayne.....	VII-4
Indiana State University.....	VII-5
University of Southern Indiana.....	VII-6
Ball State University.....	VII-6
Vincennes University.....	VII-7
Ivy Tech Community College.....	VII-7
Medical Education Board.....	VII-7
Graduate Medical Education Board.....	VII-7
Commission for Higher Education.....	VII-8
Student Assistance.....	VII-9
Department of Administration.....	VII-10
State Budget Agency.....	VII-10
ELEMENTARY AND SECONDARY EDUCATION.....	VII-12
Education Oversight.....	VII-12
State Board of Education.....	VII-12
Indiana Charter School Board.....	VII-12
Department of Education.....	VII-12
State School Funding.....	VII-12
Local School Funding.....	VII-15
Teacher Pensions.....	VII-18
Education Employment Relations Board.....	VII-18
OTHER EDUCATION.....	VII-19
Indiana State Library.....	VII-19
Indiana Arts Commission.....	VII-19
Historical Bureau.....	VII-20
 DISTRIBUTIONS.....	 VIII-1

Table of Contents-6
TABLE OF CONTENTS

	Page
CONSTRUCTION.....	D-1
GENERAL GOVERNMENT.....	D-1
Department of Revenue.....	D-1
State Budget Agency.....	D-1
Department of Administration.....	D-1
Indiana State Fair.....	D-1
PUBLIC SAFETY.....	D-2
Adjutant General.....	D-2
State Police.....	D-2
Law Enforcement Training Board.....	D-2
Department of Correction.....	D-2
CONSERVATION AND ENVIRONMENT.....	D-5
Department of Natural Resources.....	D-5
Other Natural Resources.....	D-6
TRANSPORTATION.....	D-6
Department of Transportation.....	D-6
Airport Development.....	D-6
HEALTH AND HUMAN SERVICES.....	D-7
Family and Social Services Administration.....	D-7
Public Health.....	D-8
Special Institutions.....	D-8
EDUCATION.....	D-8
Higher Education.....	D-8